

Tax Computation Report Cumberland County

| Taxing District U0C4 - CASEY-WESTFIELD UNIT C-4 | | | Equalization Factor 1.021800 | | | |
|---|-------------------|-------------------|------------------------------|---------|---------------------------------------|-------------------|
| Property Type | Total EAV | Rate Setting EAV | PTELL Values | | Overlapping County | Overlap EAV |
| Farm | 4,229,005 | 4,229,005 | EZ Value Abated | 0 | CLARK COUNTY | 55,111,871 |
| Residential | 3,105,326 | 3,105,326 | EZ Tax Abated | \$0.00 | COLES COUNTY | 1,191,959 |
| Commercial | 369,699 | 369,699 | New Property | 143,292 | CRAWFORD COUNTY | *32,053 |
| Industrial | 0 | 0 | Annexation EAV | 0 | JASPER COUNTY | *527,090 |
| Mineral | 74,104 | 74,104 | Disconnection EAV | 0 | Total | 56,862,973 |
| State Railroad | 192,851 | 192,851 | Recovered TIF EAV | 0 | <i>* denotes use of estimated EAV</i> | |
| Local Railroad | 466 | 466 | Recovered EZ EAV | 0 | | |
| County Total | 7,971,451 | 7,971,451 | Aggregate Ext. Base | 0 | | |
| Total + Overlap | 64,834,424 | 64,834,424 | TIF Increment | 0 | | |

| Fund/Name | Levy Request | Maximum Rate | Calc'ed Rate | Actual Rate | Non-PTELL Total Extension | Limited Rate | Certified Rate | Total Extension | Total Extension After TIF & EZ | Total Extension w/Overlaps |
|----------------------------|------------------|--------------|-----------------|----------------|---------------------------|----------------|----------------|---------------------|--------------------------------|----------------------------|
| 002 EDUCATION | 1,218,452 | 1.84000 | 1.879329 | 1.84000 | \$146,674.70 | 1.84000 | 1.84000 | \$146,674.70 | \$146,674.70 | \$1,192,953.40 |
| 003 BONDS AND INTEREST | 558,991 | 0.00000 | 0.862182 | 0.86219 | \$68,729.05 | 0.87082 | 0.87082 | \$69,416.99 | \$69,416.99 | \$564,591.13 |
| 004 OPERATION BLDG & MAINT | 331,101 | 0.50000 | 0.510687 | 0.50000 | \$39,857.26 | 0.50000 | 0.50000 | \$39,857.25 | \$39,857.26 | \$324,172.12 |
| 005 I. M. R. F. | 206,806 | 0.00000 | 0.318976 | 0.31898 | \$25,427.33 | 0.31898 | 0.31898 | \$25,427.33 | \$25,427.33 | \$206,808.85 |
| 030 TRANSPORTATION SYSTEM | 132,440 | 0.20000 | 0.204274 | 0.20000 | \$15,942.90 | 0.20000 | 0.20000 | \$15,942.90 | \$15,942.90 | \$129,668.85 |
| 031 WORKING CASH | 33,110 | 0.05000 | 0.051069 | 0.05000 | \$3,985.73 | 0.05000 | 0.05000 | \$3,985.73 | \$3,985.73 | \$32,417.21 |
| 032 FIRE PREV & SAFETY | 33,110 | 0.05000 | 0.051069 | 0.05000 | \$3,985.73 | 0.05000 | 0.05000 | \$3,985.73 | \$3,985.73 | \$32,417.21 |
| 033 SPECIAL EDUCATION | 26,488 | 0.04000 | 0.040855 | 0.04000 | \$3,188.58 | 0.04000 | 0.04000 | \$3,188.58 | \$3,188.58 | \$25,933.77 |
| 035 LIABILITY INSURANCE | 192,767 | 0.00000 | 0.297322 | 0.29733 | \$23,701.52 | 0.29733 | 0.29733 | \$23,701.52 | \$23,701.52 | \$192,772.19 |
| 047 SOCIAL SECURITY | 197,535 | 0.00000 | 0.304676 | 0.30468 | \$24,287.42 | 0.30468 | 0.30468 | \$24,287.42 | \$24,287.42 | \$197,537.52 |
| 057 Lease / Tech | 33,110 | 0.05000 | 0.051069 | 0.05000 | \$3,985.73 | 0.05000 | 0.05000 | \$3,985.73 | \$3,985.73 | \$32,417.21 |
| 098 TEMPORARY RELOCATION | 33,110 | 0.05000 | 0.051069 | 0.05000 | \$3,985.73 | 0.05000 | 0.05000 | \$3,985.73 | \$3,985.73 | \$32,417.21 |
| 109 PRIOR YEAR ADJUSTMENT | 0 | 0.00000 | -0.060677 | -0.06067 | (\$4,836.28) | -0.06067 | -0.06067 | (\$4,836.28) | (\$4,836.28) | (\$4,836.28) |
| Totals (Capped) | 0 | | 0.000000 | 0.00000 | \$0.00 | 0.00000 | 0.00000 | \$0.00 | \$0.00 | \$0.00 |
| Totals (Not Capped) | 2,997,020 | | 4.561900 | 4.50251 | \$358,915.40 | 4.51114 | 4.51114 | \$359,603.31 | \$359,603.34 | \$2,959,270.39 |
| Totals (All) | 2,997,020 | | 4.561900 | 4.50251 | \$358,915.40 | 4.51114 | 4.51114 | \$359,603.31 | \$359,603.34 | \$2,959,270.39 |