

# Tax Computation Report Cumberland County

Taxing District U001 - CHARLESTON UNIT #1

Equalization Factor 1.021800

Property Type	Total EAV	Rate Setting EAV	PTELL Values		Overlapping County	Overlap EAV
Farm	182,616	182,616	EZ Value Abated	0	COLES COUNTY	282,900,189
Residential	264,182	264,182	EZ Tax Abated	\$0.00	<b>Total</b>	<b>282,900,189</b>
Commercial	0	0	New Property	5,358	<i>* denotes use of estimated EAV</i>	
Industrial	0	0	Annexation EAV	0		
Mineral	0	0	Disconnection EAV	0		
State Railroad	0	0	Recovered TIF EAV	0		
Local Railroad	813	813	Recovered EZ EAV	0		
<b>County Total</b>	<b>447,611</b>	<b>447,611</b>	Aggregate Ext. Base	10,370,492		
<b>Total + Overlap</b>	<b>283,347,800</b>	<b>283,347,800</b>	TIF Increment	0		

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
002 EDUCATION	7,809,429	4.00000	2.756128	2.75613	\$12,336.74	2.66743	2.66743	\$11,939.71	\$11,939.71	\$7,558,104.22
003 BONDS AND INTEREST	2,855,000	0.00000	1.007596	1.00760	\$4,510.13	1.01768	1.01768	\$4,555.25	\$4,555.25	\$2,883,573.89
004 OPERATION BLDG & MAINT	1,494,301	0.75000	0.527373	0.52738	\$2,360.61	0.51042	0.51042	\$2,284.70	\$2,284.70	\$1,446,263.84
005 I. M. R. F.	148,247	0.00000	0.052320	0.05232	\$234.19	0.05064	0.05064	\$226.67	\$226.67	\$143,487.33
030 TRANSPORTATION SYSTEM	581,429	0.00000	0.205200	0.20520	\$918.50	0.19861	0.19861	\$889.00	\$889.00	\$562,757.07
031 WORKING CASH	142,054	0.05000	0.050134	0.05000	\$223.81	0.04840	0.04840	\$216.64	\$216.64	\$137,140.34
032 FIRE PREV & SAFETY	142,707	0.10000	0.050365	0.05037	\$225.46	0.04875	0.04875	\$218.21	\$218.21	\$138,132.05
033 SPECIAL EDUCATION	113,558	0.80000	0.040077	0.04008	\$179.40	0.03880	0.03880	\$173.67	\$173.67	\$109,938.95
035 LIABILITY INSURANCE	0	0.00000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
047 SOCIAL SECURITY	314,195	0.00000	0.110887	0.11089	\$496.36	0.10733	0.10733	\$480.42	\$480.42	\$304,117.19
057 LEASE/TECH	141,969	0.10000	0.050104	0.05011	\$224.30	0.04850	0.04850	\$217.09	\$217.09	\$137,423.68
<b>Totals (Capped)</b>	<b>10,887,889</b>		<b>3.842588</b>	<b>3.84248</b>	<b>\$17,199.37</b>	<b>3.71888</b>	<b>3.71888</b>	<b>\$16,646.12</b>	<b>\$16,646.11</b>	<b>\$10,537,364.67</b>
<b>Totals (Not Capped)</b>	<b>2,855,000</b>		<b>1.007596</b>	<b>1.00760</b>	<b>\$4,510.13</b>	<b>1.01768</b>	<b>1.01768</b>	<b>\$4,555.25</b>	<b>\$4,555.25</b>	<b>\$2,883,573.89</b>
<b>Totals (All)</b>	<b>13,742,889</b>		<b>4.850184</b>	<b>4.85008</b>	<b>\$21,709.50</b>	<b>4.73656</b>	<b>4.73656</b>	<b>\$21,201.36</b>	<b>\$21,201.36</b>	<b>\$13,420,938.56</b>