

# Tax Computation Report Cumberland County

Taxing District U003 - NEOGA UNIT #3

Equalization Factor 1.021800

Property Type	Total EAV	Rate Setting EAV	PTELL Values		Overlapping County	Overlap EAV
Farm	7,778,521	7,778,521	EZ Value Abated	0	COLES COUNTY	2,432,390
Residential	24,397,818	24,397,818	EZ Tax Abated	\$0.00	SHELBY COUNTY	15,996,129
Commercial	2,828,108	2,828,108	New Property	722,310	<b>Total</b>	<b>18,428,519</b>
Industrial	869,459	869,459	Annexation EAV	0	<i>* denotes use of estimated EAV</i>	
Mineral	1,263,560	1,263,560	Disconnection EAV	0		
State Railroad	636,233	636,233	Recovered TIF EAV	0		
Local Railroad	1,550	1,550	Recovered EZ EAV	0		
<b>County Total</b>	<b>37,775,249</b>	<b>37,775,249</b>	Aggregate Ext. Base	2,098,400		
<b>Total + Overlap</b>	<b>56,203,768</b>	<b>56,203,768</b>	TIF Increment	0		

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
002 EDUCATION	951,000	4.00000	1.692057	1.69206	\$639,179.88	1.69206	1.69206	\$639,179.88	\$639,179.88	\$951,001.48
003 BONDS AND INTEREST	165,898	0.00000	0.295172	0.29518	\$111,504.98	0.29814	0.29814	\$112,623.13	\$112,623.13	\$167,565.91
004 OPERATION BLDG & MAINT	290,000	0.75000	0.515980	0.51598	\$194,912.73	0.51598	0.51598	\$194,912.73	\$194,912.73	\$290,000.20
005 I. M. R. F.	120,000	0.00000	0.213509	0.21351	\$80,653.93	0.21351	0.21351	\$80,653.93	\$80,653.93	\$120,000.67
030 TRANSPORTATION SYSTEM	100,000	0.00000	0.177924	0.17793	\$67,213.50	0.17793	0.17793	\$67,213.50	\$67,213.50	\$100,003.36
031 WORKING CASH	25,000	0.05000	0.044481	0.04449	\$16,806.21	0.04449	0.04449	\$16,806.21	\$16,806.21	\$25,005.06
032 FIRE PREV & SAFETY	25,000	0.10000	0.044481	0.04449	\$16,806.21	0.04449	0.04449	\$16,806.21	\$16,806.21	\$25,005.06
033 SPECIAL EDUCATION	15,000	0.80000	0.026689	0.02669	\$10,082.21	0.02669	0.02669	\$10,082.21	\$10,082.21	\$15,000.79
035 LIABILITY INSURANCE	116,000	0.00000	0.206392	0.20640	\$77,968.11	0.20640	0.20640	\$77,968.11	\$77,968.11	\$116,004.58
047 SOCIAL SECURITY	117,000	0.00000	0.208171	0.20818	\$78,640.51	0.20818	0.20818	\$78,640.51	\$78,640.51	\$117,005.00
057 LEASE/TECH	5,000	0.10000	0.008896	0.00890	\$3,362.00	0.00890	0.00890	\$3,362.00	\$3,362.00	\$5,002.14
<b>Totals (Capped)</b>	<b>1,764,000</b>		<b>3.138580</b>	<b>3.13863</b>	<b>\$1,185,625.29</b>	<b>3.13863</b>	<b>3.13863</b>	<b>\$1,185,625.30</b>	<b>\$1,185,625.29</b>	<b>\$1,764,028.34</b>
<b>Totals (Not Capped)</b>	<b>165,898</b>		<b>0.295172</b>	<b>0.29518</b>	<b>\$111,504.98</b>	<b>0.29814</b>	<b>0.29814</b>	<b>\$112,623.13</b>	<b>\$112,623.13</b>	<b>\$167,565.91</b>
<b>Totals (All)</b>	<b>1,929,898</b>		<b>3.433752</b>	<b>3.43381</b>	<b>\$1,297,130.27</b>	<b>3.43677</b>	<b>3.43677</b>	<b>\$1,298,248.43</b>	<b>\$1,298,248.42</b>	<b>\$1,931,594.25</b>